

SDENA Financial Report						
<b>General Acct #****9712 Projected for 2020 as of 8/8/19</b>						
Revenues	Actual 2017	Projected 2018	Actual 2018	Projected 2019	Actual YTD 2019	2020 Proposal
Membership Ass	\$ 2,415.00	\$ 1,800.00	\$ 2,670.00	\$ 2,200.00	\$1,490.00	\$2,200.00
TNCC	\$ 14,265.00	\$ 10,000.00	\$ 15,300.00	\$ 10,500.00	\$14,200	\$14,000.00
ENPC	\$ 3,490.00	\$ 1,000.00	\$ 2,775.00	\$ 2,000.00	\$4,825	\$2,750.00
Fall SD ENA cor	\$ 25,722.84	\$ 16,000.00	-	\$ 1,500.00		\$2,500.00
Interest	\$ 39.87	\$ 20.00	\$ 47.21	\$ 30.00	\$35.06	\$35
other	\$ 871.20				\$1,000.00	
Spring Conferenc	\$ 6,132.28	-	-1080.18	\$ 5,000.00		
<b>Total projected</b>	<b>\$ 52,936.19</b>	<b>\$ 28,820.00</b>	<b>\$ 19,712.03</b>			\$21,485.00
Expenses	Actual 2017	Projected 2018	Actual 2018	Projected 2019	Actual YTD 2019	2020 Proposal
Administrative						
Office	\$ 85.67	\$ 200.00	\$ 555.46	\$ 200.00	\$ 509.16	\$ 300.00
SCLO			\$ 1,871.96	\$ 1,500.00	\$ 1,686.59	\$ 2,200.00
EN18			\$ 7,331.29	\$ 7,500.00		\$ 10,000.00
CPA Fees	\$ 374.23	\$ 400.00	\$ 387.90	\$ 400.00	\$ 383.40	\$ 400.00
TNCC/ENPC-I						\$ 200.00
Trauma Committe	\$ 750.00	\$ 500.00	\$ 50.00	\$ 6,000.00	\$ 3,938.00	\$ 500.00
Gov't Affairs, Adv	\$ 2,131.25	\$ 5,100.00	\$ 4,890.15	\$ 5,100.00	\$ 3,142.13	\$ 5,000.00
Pediatric Committee (ENPC-I)		\$ 500.00	\$ 1,909.93	\$ 3,000.00	\$ 1,909.93	\$ 350.00
SDENA scholars	\$ 725.00	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Website	\$ 570.00	\$ 310.00	\$ 300.00	\$ 350.00	\$ 319.50	\$ -
Foundation	\$ 2,792.97	\$ 5,000.00	\$ 1,200.00	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00
Injury prevention	\$ 265.90	\$ 500.00	\$ 50.00	\$ 300.00	\$ 150.00	\$ 300.00
SDENA Booth at	\$ -	\$ 300.00		\$ 300.00		\$ 500.00
Student Liason	\$ 32.98	\$ 50.00		\$ 50.00		\$ 50.00
Membership Con	\$ 380.43	\$ 500.00	\$ 64.51	\$ 500.00	\$ 189.54	\$ 500.00
Service Projects			\$ 428.00	\$ 750.00		\$ 500.00
<b>Total Projected E</b>	<b>\$ 8,108.43</b>	<b>\$ 14,360.00</b>	<b>\$ 19,039.20</b>			\$ 23,800.00
<b>Total Projected I</b>	<b>\$ 16,149.15</b>		<b>\$ 4,000.71</b>			<b>\$ (2,315.00)</b>
Account balance	\$ 41,444.85		\$ 43,311.34		\$ 55,728.94	