

SD ENA projected budget 2014-2015

SDENA Financial Report				
General Acct #739029712 Projected for 2015				
as of 09/15/2014				
Revenues	Actual 2013	Projected 2014	Actual 2014	Projected 2015
Membership Assessments	1,240	1,000	1,130	1,400
TNCC	9,140	13,000	6220(as of 9/15)	10,000
TNCCI	1,630	1,000		1,000
ENPC	1,320	1,500	2,600	2,000
ENPCI	700	1,000		1,000
CEN Review course (Fall conf)				2,500
Interest	10.63		2.24	
CPEN Review course (Fall Conf)		2,500	2,250.00	
Total projected Income	14,040.63	\$20,000	\$12,202.24	\$17,900
Expenses		Projected 2014	Actual 2014	Projected 2015
Administrative			48.6	
General				
National Meetings	5,251.68	10,000	3,723.39	8,000
CPA Fees	298.39	350	308.99	350
SDENA Fall Conference	5,934.06	8,000	5,344.22(\$2,000	4,500
Trauma Committee				
TNCC-I	2,019.69	3,000	2,750.00	2,500
Gov't Affairs, Advocacy	241.7	1,000	1,744.74	2,000
Pediatric Committee				
ENPC-I	557.12	1,200	450	1,000
ENA membership	100			
Website	250	500	375	400
Donations-ENA Foundation	422.7	500	303	500
Injury prevention	243.63	500	243.65	500
SDENA Booth at fairs/confences	689	250	592.84	250
Total Projected Expenses	16,007.97	\$25,300	\$17,884.43	\$20,000
Total Projected Income minus Exper	-2667.67	(\$3,500)	(\$5,682.19)	(\$2,100)
Account balance as of 09/15/2014			\$3,182.70	